

Detalle	Presupuesto Vigente	Presupuesto Modificado	GASTOS DEVENGADOS												Total
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
2 - GASTOS	367.852.784,00		9.125.740,49	9.403.985,11	15.322.938,65	14.376.642,33	65.095.736,76	16.371.628,31	61.666.446,23						191.363.117,88
2.1 - REMUNERACIONES Y CONTRIBUCIONES	129.783.790,00		8.049.736,92	8.258.434,50	8.206.813,45	8.073.494,29	14.351.829,61	8.326.174,16	8.937.764,27						64.204.247,20
2.1.1 - REMUNERACIONES	88.523.142,20		6.546.000,00	6.760.596,22	6.668.681,12	4.300.750,00	6.732.124,83	6.861.784,26	7.373.577,00						45.243.513,43
2.1.2 - SOBRESUELDOS	27.990.000,00		511.000,00	511.000,00	536.721,05	2.200.000,00		446.000,00	446.000,00						4.650.721,05
2.1.2 Compensaciones						585.627,07	6.633.250,00								
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	50.000,00														-
2.1.4 - GRATIFICACIONES Y BONIFICACIONES															-
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	13.220.647,80		992.736,92	986.838,28	1.001.411,28	987.117,22	986.454,78	1.018.389,90	1.118.187,27						7.091.135,65
2.2 - CONTRATACIÓN DE SERVICIOS	193.434.758,60		1.076.003,57	1.067.917,24	2.638.041,15	6.010.755,55	38.563.070,07	7.356.320,43	52.386.503,27						109.098.611,28
2.2.1 - SERVICIOS BÁSICOS	6.085.500,00		396.010,79	408.332,82	47.791,15	622.813,34	45.773,19	251.942,65	1.234.163,50						3.006.827,44
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	159.207.700,60			30.895,94	50.014,30	3.941.200,00	37.053.073,80	5.257.775,56	49.112.095,60						95.445.055,20
2.2.3 - VIÁTICOS	2.700.000,00				490.182,50	286.525,00	5.664,00	76.450,00	181.287,50						1.040.109,00
2.2.5- CONTRACION DE SERVICIO						349.474,94	346.290,62								
2.2.4 - TRANSPORTE Y ALMACENAJE	450.000,00				100.000,00			460,00	-						100.460,00
2.2.5 - ALQUILERES Y RENTAS	6.535.241,00		364.674,15	59.000,00	733.430,53			284.993,98	413.729,83						1.855.828,49
2.2.6 - SEGUROS	5.840.396,00		315.318,63	308.481,78	300.277,56	318.627,15	188.727,00	1.340.231,80	704.172,94						3.475.836,86
2.2.7-CONTRACION DE SERVICIO Y MANTENIMIENTO MENORES						7.213,48	231.282,66	38.479,20							
2.2.7-MANTENIMIENTO Y REPARACION DE MAQUINARIAS Y EQUIPOS						52.580,08			43.628,57						
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	4.012.000,00			94.472,70	67.405,55										161.878,25
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	1.326.304,00				24.585,66	71.737,16	59.000,00	105.987,24	12.435,33						273.745,39
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	7.277.617,00			166.734,00	824.353,90	360.584,40	633.258,80		684.990,00						2.669.921,10
2.3 - MATERIALES Y SUMINISTROS	29.727.136,00			77.633,37	4.394.996,03	272.241,04	333.319,05	676.301,79	342.178,69						6.096.669,97
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	455.808,00			4.260,00	60.813,24	2.640,00	333.319,05	55.205,20	35.580,00						491.817,49
2.3.2 - TEXTILES Y VESTUARIOS	468.372,00							1.305,00	9.440,00						10.745,00
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	251.102,00				73.401,78			3.810,00	30.138,14						107.349,92
2.3.4 - PRODUCTOS FARMACÉUTICOS	12.000,00				1.652,00				3.304,00						4.956,00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	540.000,00			45.025,87	46.127,76	48.047,24									139.200,87
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	3.040,00				1.507,96	221.553,80		1.804,64	-						224.866,40
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	6.274.320,00			20.323,50	3.949.710,00			419.025,95	212.034,20						4.601.093,65
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)															-



2.3.9 - PRODUCTOS Y ÚTILES VARIOS	21.722.494,00			8.024,00	261.783,29			195.151,00	51.682,35						516.640,64
2.4 - TRANSFERENCIAS CORRIENTES															-
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO															-
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL															-
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES															-
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS															-
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS															-
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO															-
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS															-
2.5 - TRANSFERENCIAS DE CAPITAL															-
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO															-
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL															-
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES															-
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS															-
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS															-
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO															-
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS															-
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	14.907.099,40			83.088,02		20.151,45	11.847.518,03	12.831,93							11.963.589,43
2.6.1 - MOBILIARIO Y EQUIPO	1.980.800,00			40.338,04		20.151,45	33.640,03								94.129,52
2.6.2 - MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	803.000,00														-
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	16.000,00														-

2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	11.877.299,40						11.813.878,00								11.813.878,00
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	185.000,00			42749,98				12.831,93							55.581,91
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	45.000,00														-
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES															-
2.6.8 - BIENES INTANGIBLES															-
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR															-
2.7 - OBRAS															-
2.7.1 - OBRAS EN EDIFICACIONES															-
2.7.2 - INFRAESTRUCTURA															-
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS															-
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)															-
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA															-
2.8.1 - CONCESIÓN DE PRESTAMOS															-
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA															-
2.9 - GASTOS FINANCIEROS															-
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA															-
2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA															-
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA															-
Total Gastos															-
4 - APLICACIONES FINANCIERAS															-
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS															-
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES															-
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES															-
4.2 - DISMINUCIÓN DE PASIVOS															-
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES															-
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES															-
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS															-
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS															-

NOTAS:

1. Gasto devengado
2. Se presenta el gasto por mes; cada mes se debe actualizar el gasto devengado de los meses anteriores.
3. Se presenta la clasificacion objetiva del gasto al nivel de cuenta.
4. Fecha de imputacion: ultimo día del mes analizado.
5. Fecha de registro: el día 10 del mes siguiente al mes analizado.
6. Fuente reporte del SIGEF



DANIEL GARCÍA
DIRECTOR GENERAL

BENNY ADAMES
ENCDA. ADMINISTRATIVA Y FINANCIERA

NURIS ARNO
ANALISTA DE PRESUPUESTO.



Clasificación Cuenta
BALANCE APROBADO

Sistema Integrado de Gestión Financiera

Periodo: 2024

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Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO			
					Preventivo	Compromiso	Devengado	Libramiento
Total General	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03
00	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03
2.1	129,783,790.00	0.00	129,783,790.00	23,730,475.77	106,053,316.01	106,053,316.01	64,204,247.20	64,204,247.20
2.1.1	89,503,790.00	-660,647.80	88,843,142.20	7,807,975.99	81,035,186.43	81,035,186.43	47,443,513.43	47,443,513.43
2.1.1.1	49,968,000.00	1,749,000.00	51,717,000.00	130,000.00	51,587,000.00	51,587,000.00	30,327,327.00	30,327,327.00
2.1.1.1.01	49,968,000.00	1,749,000.00	51,717,000.00	130,000.00	51,587,000.00	51,587,000.00	30,327,327.00	30,327,327.00
2.1.1.2	27,780,000.00	950,000.00	28,730,000.00	0.00	28,730,000.00	28,730,000.00	16,398,000.00	16,398,000.00
2.1.1.2.08	26,520,000.00	950,000.00	27,470,000.00	0.00	27,470,000.00	27,470,000.00	15,585,000.00	15,585,000.00
2.1.1.2.11	1,260,000.00	0.00	1,260,000.00	0.00	1,260,000.00	1,260,000.00	813,000.00	813,000.00
2.1.1.4	7,186,000.00	0.00	7,186,000.00	0.00	7,186,000.00	7,186,000.00	0.00	0.00
2.1.1.4.01	7,186,000.00	0.00	7,186,000.00	0.00	7,186,000.00	7,186,000.00	0.00	0.00
2.1.1.5	4,569,760.00	-3,359,647.80	1,210,112.20	491,955.77	718,186.43	718,186.43	718,186.43	718,186.43
2.1.1.5.01	3,419,790.00	-3,359,647.80	60,142.20	60,142.20	0.00	0.00	0.00	0.00
2.1.1.5.03	700,000.00	-120,227.96	579,772.04	399,772.04	180,000.00	180,000.00	180,000.00	180,000.00
2.1.1.5.04	450,000.00	120,227.96	570,227.96	32,041.53	538,186.43	538,186.43	538,186.43	538,186.43
2.1.2	28,230,000.00	-240,000.00	27,990,000.00	15,175,401.86	12,814,598.14	12,814,598.14	9,669,598.12	9,669,598.12
2.1.2.2	28,230,000.00	-240,000.00	27,990,000.00	15,175,401.86	12,814,598.14	12,814,598.14	9,669,598.12	9,669,598.12
2.1.2.2.03	7,327,000.00	0.00	7,327,000.00	7,176,651.86	150,348.14	150,348.14	150,348.12	150,348.12
2.1.2.2.05	6,852,000.00	-240,000.00	6,612,000.00	135,000.00	6,477,000.00	6,477,000.00	3,332,000.00	3,332,000.00
2.1.2.2.06	6,615,000.00	0.00	6,615,000.00	677,750.00	5,937,250.00	5,937,250.00	5,937,250.00	5,937,250.00
2.1.2.2.09	250,000.00	0.00	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00
2.1.2.2.10	7,186,000.00	0.00	7,186,000.00	0.00	7,186,000.00	7,186,000.00	0.00	0.00
2.1.3	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.1.3.2	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.1.3.2.01	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
2.1.5	12,000,000.00	900,647.80	12,900,647.80	697,116.36	12,203,531.44	12,203,531.44	7,091,135.65	7,091,135.65
2.1.5.1	4,170,261.00	1,542,648.30	5,712,909.30	41,530.36	5,671,378.94	5,671,378.94	3,296,743.44	3,296,743.44
2.1.5.1.01	4,170,261.00	1,542,648.30	5,712,909.30	41,530.36	5,671,378.94	5,671,378.94	3,296,743.44	3,296,743.44
2.1.5.2	6,717,594.00	-647,170.50	6,070,423.50	358,686.50	5,711,737.00	5,711,737.00	3,317,498.23	3,317,498.23
2.1.5.2.01	6,717,594.00	-647,170.50	6,070,423.50	358,686.50	5,711,737.00	5,711,737.00	3,317,498.23	3,317,498.23
2.1.5.3	1,112,145.00	5,170.00	1,117,315.00	296,699.50	820,415.50	820,415.50	476,893.98	476,893.98
2.1.5.3.01	1,112,145.00	5,170.00	1,117,315.00	296,699.50	820,415.50	820,415.50	476,893.98	476,893.98
2.2	193,753,977.00	-3,917,218.40	194,836,756.60	8,125,096.71	186,711,659.89	181,398,834.28	109,092,947.28	92,039,440.43
2.2.1	6,085,500.00	-350,000.00	5,735,500.00	2,728,672.56	3,006,827.44	3,006,827.44	2,754,593.95	2,754,593.95
2.2.1.3	3,288,000.00	0.00	3,288,000.00	1,568,161.50	1,699,838.50	1,699,838.50	1,486,599.52	1,486,599.52
2.2.1.3.01	3,288,000.00	0.00	3,288,000.00	1,568,161.50	1,699,838.50	1,699,838.50	1,486,599.52	1,486,599.52
2.2.1.5	2,190,300.00	-100,000.00	2,090,300.00	1,010,109.45	1,080,190.55	1,080,190.55	1,080,190.55	1,080,190.55
2.2.1.5.01	2,190,300.00	-100,000.00	2,090,300.00	1,010,109.45	1,080,190.55	1,080,190.55	1,080,190.55	1,080,190.55
2.2.1.6	600,000.00	-350,000.00	250,000.00	126,862.61	223,137.39	223,137.39	184,162.88	184,162.88
2.2.1.6.01	600,000.00	-350,000.00	250,000.00	126,862.61	223,137.39	223,137.39	184,162.88	184,162.88
2.2.1.7	7,200.00	0.00	7,200.00	3,530.00	3,661.00	3,661.00	3,661.00	3,661.00
2.2.1.7.01	7,200.00	0.00	7,200.00	3,530.00	3,661.00	3,661.00	3,661.00	3,661.00
2.2.2	166,085,000.00	-2,175,299.40	163,909,700.60	272,380.60	163,637,311.60	159,047,111.60	95,445,055.20	80,384,199.60
2.2.2.1	166,520,000.00	-2,175,299.40	163,344,700.60	115,300.60	163,229,400.00	156,639,200.00	95,143,400.00	80,145,600.00
2.2.2.1.01	166,520,000.00	-2,175,299.40	163,344,700.60	115,300.60	163,229,400.00	156,639,200.00	95,143,400.00	80,145,600.00
2.2.2.2	565,000.00	0.00	565,000.00	157,086.40	407,911.60	407,911.60	216,559.60	216,559.60
2.2.2.2.01	565,000.00	0.00	565,000.00	157,086.40	407,911.60	407,911.60	216,559.60	216,559.60
2.2.3	2,700,000.00	-300,000.00	2,400,000.00	866,836.26	1,533,163.74	1,034,445.00	1,034,445.00	1,034,445.00
2.2.3.1	2,700,000.00	-300,000.00	2,400,000.00	866,836.26	1,533,163.74	1,034,445.00	1,034,445.00	1,034,445.00
2.2.3.1.01	2,700,000.00	-300,000.00	2,400,000.00	866,836.26	1,533,163.74	1,034,445.00	1,034,445.00	1,034,445.00

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Clasificación Cuenta

BALANCE APROBADO

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03	173,031,321.15
00	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03	173,031,321.15
2.2	198,753,977.00	-3,917,218.40	194,836,758.60	8,125,988.71	186,711,659.89	181,398,834.28	109,092,947.28	92,089,440.43	90,889,559.33
2.2.4	450,000.00	0.00	450,000.00	105,903.64	344,096.36	330,460.00	100,460.00	100,460.00	100,460.00
2.2.4.1	300,000.00	0.00	300,000.00	70,000.00	230,000.00	230,000.00	0.00	0.00	0.00
2.2.4.1.01	300,000.00	0.00	300,000.00	70,000.00	230,000.00	230,000.00	0.00	0.00	0.00
2.2.4.4	150,000.00	0.00	150,000.00	35,933.64	114,066.36	100,460.00	0.00	0.00	0.00
2.2.4.4.01	150,000.00	0.00	150,000.00	35,933.64	114,066.36	100,460.00	0.00	0.00	0.00
2.2.5	6,288,160.00	-903,919.00	5,385,241.00	35,903.64	4,921,285.29	4,711,285.29	2,551,594.05	2,267,664.22	2,267,664.22
2.2.5.1	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22
2.2.5.1.01	5,385,241.00	-753,919.00	4,631,322.00	35,903.64	4,597,418.36	4,387,499.36	2,448,994.05	2,165,064.22	2,165,064.22

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Clasificación Cuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2024

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Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03	173,031,321.15
00	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03	173,031,321.15
2.2 CONTRATACIÓN DE SERVICIOS	198,753,977.00	-3,917,218.40	194,836,758.60	8,125,098.71	186,711,659.89	181,398,834.28	109,092,947.28	92,089,440.43	90,889,559.33
2.2.9.2 Servicios de alimentación	7,027,617.00	-1,000,000.00	6,027,617.00	884,431.80	5,143,185.20	5,143,185.20	2,646,321.10	2,646,321.10	2,646,321.10
2.2.9.2.01 Servicios de alimentación	7,027,617.00	-1,000,000.00	6,027,617.00	884,431.80	5,143,185.20	5,143,185.20	2,646,321.10	2,646,321.10	2,646,321.10
2.3 MATERIALES Y SUMINISTROS	30,125,217.00	-1,688,081.00	28,437,136.00	19,884,010.87	8,543,125.13	7,956,927.83	6,102,333.97	6,037,433.97	5,973,925.19
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	455,808.00	60,000.00	515,808.00	39,494.72	476,313.28	323,489.28	164,162.44	132,302.44	132,302.44
2.3.1.1 Alimentos y bebidas para personas	395,808.00	60,000.00	455,808.00	38,534.72	417,273.28	273,489.28	126,638.44	126,638.44	126,638.44
2.3.1.1.01 Alimentos y bebidas para personas	395,808.00	60,000.00	455,808.00	38,534.72	417,273.28	273,489.28	126,638.44	126,638.44	126,638.44
2.3.1.3 Productos agroforestales y pecuarios	60,000.00	0.00	60,000.00	960.00	59,040.00	50,000.00	37,524.00	5,664.00	5,664.00
2.3.1.3.02 Productos agrícolas	10,000.00	0.00	10,000.00	960.00	9,040.00	0.00	0.00	0.00	0.00
2.3.1.3.03 Productos forestales	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	37,524.00	5,664.00	5,664.00
2.3.2 TEXTILES Y VESTUARIOS	468,372.00	-60,000.00	408,372.00	39,027.00	369,345.00	327,811.00	10,745.00	1,305.00	1,305.00
2.3.2.1 Hilados, fibras, telas y útiles de costura	80,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.1.01 Hilados, fibras, telas y útiles de costura	80,000.00	-60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.2 Acabados textiles	1,200.00	22,900.00	24,100.00	13,355.00	10,745.00	10,745.00	10,745.00	1,305.00	1,305.00
2.3.2.2.01 Acabados textiles	1,200.00	22,900.00	24,100.00	13,355.00	10,745.00	10,745.00	10,745.00	1,305.00	1,305.00
2.3.2.3 Prendas y accesorios de vestir	407,172.00	-22,900.00	384,272.00	25,672.00	358,600.00	317,066.00	0.00	0.00	0.00
2.3.2.3.01 Prendas y accesorios de vestir	407,172.00	-22,900.00	384,272.00	25,672.00	358,600.00	317,066.00	0.00	0.00	0.00
2.3.3 PAPEL, CARTÓN E IMPRESOS	251,102.00	0.00	251,102.00	88,752.08	162,349.92	107,349.92	107,349.92	107,349.92	77,211.78
2.3.3.1 Papel de escritorio	202,100.00	-75,000.00	127,100.00	36,257.62	90,842.38	35,842.38	35,842.38	35,842.38	35,842.38
2.3.3.1.01 Papel de escritorio	202,100.00	-75,000.00	127,100.00	36,257.62	90,842.38	35,842.38	35,842.38	35,842.38	35,842.38
2.3.3.2 Papel y cartón	44,802.00	75,000.00	119,802.00	48,294.46	71,507.54	71,507.54	71,507.54	71,507.54	41,369.40
2.3.3.2.01 Papel y cartón	44,802.00	75,000.00	119,802.00	48,294.46	71,507.54	71,507.54	71,507.54	71,507.54	41,369.40
2.3.3.4 Libros, revistas y periódicos	4,200.00	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00
2.3.3.4.01 Libros, revistas y periódicos	4,200.00	0.00	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00
2.3.4 PRODUCTOS FARMACÉUTICOS	12,000.00	0.00	12,000.00	7,044.00	4,956.00	4,956.00	4,956.00	4,956.00	1,652.00
2.3.4.1 Productos medicinales para uso humano	12,000.00	0.00	12,000.00	7,044.00	4,956.00	4,956.00	4,956.00	4,956.00	1,652.00
2.3.4.1.01 Productos medicinales para uso humano	12,000.00	0.00	12,000.00	7,044.00	4,956.00	4,956.00	4,956.00	4,956.00	1,652.00
2.3.5 CUERO, CAUCHO Y PLÁSTICO	540,000.00	-203,000.00	337,000.00	106,999.99	230,000.01	230,000.01	139,200.87	139,200.87	139,200.87
2.3.5.3 Llantas y neumáticos	540,000.00	-203,000.00	337,000.00	106,999.99	230,000.01	230,000.01	139,200.87	139,200.87	139,200.87
2.3.5.3.01 Llantas y neumáticos	540,000.00	-203,000.00	337,000.00	106,999.99	230,000.01	230,000.01	139,200.87	139,200.87	139,200.87
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	3,040.00	3,000.00	6,040.00	2,727.40	3,312.60	3,312.60	3,312.60	3,312.60	3,312.60
2.3.6.3 Productos metálicos y sus derivados	1,040.00	3,000.00	4,040.00	2,027.40	2,012.60	2,012.60	2,012.60	2,012.60	2,012.60
2.3.6.3.04 Herramientas menores	0.00	3,000.00	3,000.00	1,195.36	1,804.64	1,804.64	1,804.64	1,804.64	1,804.64
2.3.6.3.06 Productos metálicos	1,040.00	0.00	1,040.00	832.04	207.96	207.96	207.96	207.96	207.96
2.3.6.4 Minerales	2,000.00	0.00	2,000.00	700.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
2.3.6.4.04 Piedra, arcilla y arena	2,000.00	0.00	2,000.00	700.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	6,174,320.00	105,000.00	6,279,320.00	1,133,683.32	5,145,636.68	4,897,963.95	4,822,647.45	4,822,647.45	4,817,113.25
2.3.7.1 Combustibles y lubricantes	6,148,400.00	100,000.00	6,248,400.00	1,113,987.52	5,134,412.48	4,886,739.75	4,811,423.25	4,811,423.25	4,811,423.25
2.3.7.1.01 Gasolina	6,148,400.00	0.00	6,148,400.00	1,109,627.52	5,038,772.48	4,791,099.75	4,791,099.75	4,791,099.75	4,791,099.75
2.3.7.1.02 Gasöl	0.00	100,000.00	100,000.00	4,360.00	95,640.00	95,640.00	20,323.50	20,323.50	20,323.50
2.3.7.2 Productos químicos y conexos	25,920.00	5,000.00	30,920.00	19,695.80	11,224.20	11,224.20	11,224.20	11,224.20	5,890.00
2.3.7.2.05 Insecticidas, fumigantes y otros	19,200.00	0.00	19,200.00	16,722.00	2,478.00	2,478.00	2,478.00	2,478.00	2,478.00
2.3.7.2.99 Otros productos químicos y conexos	6,720.00	5,000.00	11,720.00	2,973.80	8,746.20	8,746.20	8,746.20	8,746.20	3,212.00
2.3.9 PRODUCTOS Y ÚTILES VARIOS	22,220,575.00	-1,603,081.00	20,617,494.00	18,466,282.36	2,151,211.64	2,062,045.07	849,959.69	826,359.69	801,827.25
2.3.9.1 Útiles y materiales de limpieza e higiene	653,811.00	-5,000.00	648,811.00	591,886.66	56,924.34	56,924.34	56,924.34	56,924.34	32,391.90
2.3.9.1.01 Útiles y materiales de limpieza e higiene	653,811.00	-5,000.00	648,811.00	591,886.66	56,924.34	56,924.34	56,924.34	56,924.34	32,391.90

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Clasificación Cuenta

BALANCE APROBADO

Sistema Integrado de Gestión Financiera

Período: 2024

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Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				Pagado
					Preventivo	Compromiso	Devengado	Libramiento	
Total General	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,666,677.41	191,363,117.88	174,294,711.03	173,031,321.15
00	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,666,677.41	191,363,117.88	174,294,711.03	173,031,321.15
2.3	30,125,217.00	-1,698,081.00	28,427,136.00	19,884,010.87	8,543,125.13	7,956,927.83	6,102,333.97	6,037,433.97	5,973,925.19
2.3.2	1,535,887.00	0.00	1,535,887.00	1,194,404.55	341,482.45	335,622.45	83,751.45	83,751.45	83,751.45
2.3.2.01	1,482,497.00	0.00	1,482,497.00	1,141,085.35	341,411.65	335,551.65	83,680.65	83,680.65	83,680.65
2.3.2.02	53,390.00	0.00	53,390.00	53,319.20	70.80	70.80	70.80	70.80	70.80
2.3.9.5	206,540.00	0.00	206,540.00	51,361.26	155,178.74	155,178.74	118,255.05	118,255.05	118,255.05
2.3.9.5.01	206,540.00	0.00	206,540.00	51,361.26	155,178.74	155,178.74	118,255.05	118,255.05	118,255.05
2.3.9.6	1,371,000.00	-298,081.00	1,072,919.00	148,199.83	924,719.17	924,719.17	18,024.00	18,024.00	18,024.00
2.3.9.6.01	1,371,000.00	-298,081.00	1,072,919.00	148,199.83	924,719.17	924,719.17	18,024.00	18,024.00	18,024.00
2.3.9.8	926,000.00	-200,000.00	726,000.00	180,825.37	545,174.63	545,174.63	533,959.91	510,359.91	510,359.91
2.3.9.8.01	926,000.00	-200,000.00	726,000.00	180,825.37	545,174.63	545,174.63	533,959.91	510,359.91	510,359.91
2.3.9.8.02	726,000.00	-475,000.00	251,000.00	143,251.37	107,748.63	107,748.63	96,533.91	72,933.91	72,933.91
2.3.9.9	17,527,337.00	-1,100,000.00	16,427,337.00	16,299,604.69	127,732.31	44,425.74	35,044.94	35,044.94	35,044.94
2.3.9.9.01	17,411,487.00	-1,100,000.00	16,311,487.00	16,252,049.64	59,437.36	0.00	0.00	0.00	0.00
2.3.9.9.02	57,600.00	900.00	58,500.00	70.04	58,429.96	39,810.76	34,429.96	34,429.96	34,429.96
2.3.9.9.05	58,250.00	-900.00	57,350.00	47,485.01	9,864.99	4,614.98	4,614.98	4,614.98	4,614.98
2.6	9,189,800.00	5,615,299.40	14,805,099.40	430,079.11	14,375,020.29	14,259,599.29	11,963,589.43	11,963,589.43	11,963,589.43
2.6.1	1,980,800.00	576,000.00	2,556,800.00	96,811.07	2,369,988.93	2,369,987.93	73,978.07	73,978.07	73,978.07
2.6.1.1	1,197,600.00	-30,000.00	1,167,600.00	90,891.90	1,076,618.10	1,076,617.10	40,338.04	40,338.04	40,338.04
2.6.1.1.01	1,197,600.00	-30,000.00	1,167,600.00	90,891.90	1,076,618.10	1,076,617.10	40,338.04	40,338.04	40,338.04
2.6.1.3	746,000.00	606,000.00	1,352,000.00	92,269.20	1,259,730.80	1,259,730.80	0.00	0.00	0.00
2.6.1.3.01	746,000.00	606,000.00	1,352,000.00	92,269.20	1,259,730.80	1,259,730.80	0.00	0.00	0.00
2.6.1.4	37,200.00	0.00	37,200.00	3,559.97	33,640.03	33,640.03	33,640.03	33,640.03	33,640.03
2.6.1.4.01	37,200.00	0.00	37,200.00	3,559.97	33,640.03	33,640.03	33,640.03	33,640.03	33,640.03
2.6.2	803,000.00	-606,000.00	197,000.00	197,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.1.01	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.3	234,000.00	-106,000.00	128,000.00	128,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2.3.01	234,000.00	-106,000.00	128,000.00	128,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2.4	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	0.00	0.00	0.00
2.6.2.4.01	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.1	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
2.6.3.1.01	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4	5,000,000.00	6,877,239.40	11,877,239.40	11,877,239.40	11,877,239.00	11,813,878.00	11,813,878.00	11,813,878.00	11,813,878.00
2.6.4.1	0.00	11,877,239.40	11,877,239.40	0.40	11,877,239.00	11,813,878.00	11,813,878.00	11,813,878.00	11,813,878.00
2.6.4.1.01	0.00	11,877,239.40	11,877,239.40	0.40	11,877,239.00	11,813,878.00	11,813,878.00	11,813,878.00	11,813,878.00
2.6.4.2	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.4.2.01	5,000,000.00	-5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5	1,345,000.00	-1,232,000.00	113,000.00	7,266.54	105,733.36	75,733.36	75,733.36	75,733.36	75,733.36
2.6.5.2	35,000.00	13,000.00	48,000.00	5,250.02	42,749.98	42,749.98	42,749.98	42,749.98	42,749.98
2.6.5.2.01	35,000.00	13,000.00	48,000.00	5,250.02	42,749.98	42,749.98	42,749.98	42,749.98	42,749.98
2.6.5.4	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02	150,000.00	-150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.6	1,160,000.00	-1,130,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00
2.6.5.6.01	1,160,000.00	-1,130,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00

Clasificacion Cuenta

eg_consolidado_eje_cta_sub2.rdf

Sistema Integrado de Gestión Financiera

BALANCE APROBADO

01/08/2024 09:06:47

Periodo: 2024

Página 5 de 5

24349570-01000356392-SIGEF

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03	173,031,321.15
00	367,852,784.00	0.00	367,852,784.00	52,169,662.68	315,683,121.32	309,668,677.41	191,363,117.88	174,294,711.03	173,031,321.15
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,189,800.00	5,615,299.40	14,805,099.40	430,079.11	14,375,020.29	14,259,599.29	11,963,589.43	11,963,589.43	11,963,589.43
2.6.5.7 Máquinas-herramientas	0.00	35,000.00	35,000.00	2,016.62	32,983.38	32,983.38	32,983.38	32,983.38	32,983.38
2.6.5.7.01 Máquinas-herramientas	0.00	35,000.00	35,000.00	2,016.62	32,983.38	32,983.38	32,983.38	32,983.38	32,983.38
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	45,000.00	0.00	45,000.00	23,001.00	21,999.00	0.00	0.00	0.00	0.00
2.6.6.2 Equipos de seguridad	45,000.00	0.00	45,000.00	23,001.00	21,999.00	0.00	0.00	0.00	0.00
2.6.6.2.01 Equipos de seguridad	45,000.00	0.00	45,000.00	23,001.00	21,999.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre CAP=0000:9999
Selección(es) del Grid Clasificador Posee 1 valores!
[2024-0201-01-01-0031-DIRECCION DE PRENSA DEL PRESIDENTE]
Tipo Gasto : Presupuestado
Parametros Reporte:
Hasta : 31/07/2024 23:59
null : Balance Aprobado
Lista Clasificadores :
Posee 1 valores!
[2024-0201-01-01-0031-DIRECCION DE PRENSA DEL PRESIDENTE]
Preconfiguración : 3-CLASIFICACION CUENTA
Período : 2024
Institucional : N
Partida Libre : CAP=0000:9999
Presupuestado : S
Título Reporte : CLASIFICACION CUENTA
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
:-
Reportes Anteriores : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : 3-Poder Ejecutivo
Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUePartidasDelGasto-UE Partidas Del Gasto
Nombre :

B