

6. Fuente reporte del SIGEF


DANIEL GARCIA
DIRECTOR GENERAL




BENNY ADAMES
ENCOM. ADMINISTRATIVA Y FINANCIERA



Clasificación Cuenta
 BALANCE APROBADO

Sistema Integrado de Gestión Financiera
 Periodo: 2024

Cód. Cuenta	Descripción	Presupuesto	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Ejecutado	Presupuesto Disponible	Presupuesto Ejecutado	Presupuesto Disponible	Presupuesto Ejecutado	Presupuesto Disponible
Total General		387,853,764.00	0.00	387,853,764.00	182,306,876.40	185,546,887.60	185,546,887.60	185,546,887.60	185,546,887.60	185,546,887.60
00		387,853,764.00	0.00	387,853,764.00	182,306,876.40	185,546,887.60	185,546,887.60	185,546,887.60	185,546,887.60	185,546,887.60
2.1	REEMBOLSACIONES Y CONTRIBUCIONES	126,783,790.00	0.00	126,783,790.00	32,336,417.74	97,427,372.26	97,427,372.26	97,427,372.26	97,427,372.26	97,427,372.26
2.1.1	REEMBOLSACIONES	89,503,790.00	480,647.80	89,984,437.80	9,216,643.58	79,767,794.22	79,767,794.22	79,767,794.22	79,767,794.22	79,767,794.22
2.1.1.1	Reembolsaciones al personal fijo	49,968,000.00	2,370,000.00	52,338,000.00	62,847,000.00	61,287,000.00	61,287,000.00	61,287,000.00	61,287,000.00	61,287,000.00
2.1.1.1.01	Reembolsaciones al personal de carácter temporal	27,760,000.00	0.00	27,760,000.00	27,760,000.00	27,760,000.00	27,760,000.00	27,760,000.00	27,760,000.00	27,760,000.00
2.1.1.2	Reembolsaciones al personal de carácter permanente	21,988,000.00	0.00	21,988,000.00	34,987,000.00	33,527,000.00	33,527,000.00	33,527,000.00	33,527,000.00	33,527,000.00
2.1.1.2.01	Reembolsaciones al personal de carácter permanente	21,988,000.00	0.00	21,988,000.00	34,987,000.00	33,527,000.00	33,527,000.00	33,527,000.00	33,527,000.00	33,527,000.00
2.1.1.2.11	Bonificación anual	7,188,000.00	0.00	7,188,000.00	7,188,000.00	7,188,000.00	7,188,000.00	7,188,000.00	7,188,000.00	7,188,000.00
2.1.1.2.12	Bonificación extraordinaria	4,800,000.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00	4,800,000.00
2.1.1.2.13	Bonificación por servicios extraordinarios	3,400,000.00	0.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00	3,400,000.00
2.1.1.2.14	Bonificación por servicios extraordinarios	700,000.00	0.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00	700,000.00
2.1.1.2.15	Proporción de vacaciones por disfrutadas	450,000.00	0.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00
2.1.1.2.16	Proporción de vacaciones no disfrutadas	28,200,000.00	-940,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00
2.1.2	SOCIEDADES	28,200,000.00	-940,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00	27,260,000.00
2.1.2.1	Compañías	28,200,000.00	0.00	28,200,000.00	28,200,000.00	28,200,000.00	28,200,000.00	28,200,000.00	28,200,000.00	28,200,000.00
2.1.2.2	Pago de horas extraordinarias	0.00	-940,000.00	-940,000.00	-940,000.00	-940,000.00	-940,000.00	-940,000.00	-940,000.00	-940,000.00
2.1.2.3	Compañías de seguros de salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.4	Compañías de seguros de vida	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.5	Compañías de seguros de accidentes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.6	Compañías de seguros de enfermedades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.7	Compañías de seguros de accidentes de tránsito	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.8	Compañías de seguros de accidentes de trabajo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.2.9	Compañías de seguros de accidentes de otros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3	DEUTAS Y GASTOS DE REPRESENTACION	80,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.1.3.1	Gastos de representación	80,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.1.3.2	Gastos de representación en el país	80,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
2.1.3.3	Gastos de representación en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	4,170,251.00	1,510,763.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20
2.1.4.1	Contribuciones al seguro de salud	4,170,251.00	1,510,763.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20	5,681,014.20
2.1.4.2	Contribuciones al seguro de pensiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4.3	Contribuciones al seguro de pensiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4.4	Contribuciones al seguro de riesgo laboral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4.5	Contribuciones al seguro de riesgo laboral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.1	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.2	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.3	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.4	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.5	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.6	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.7	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.8	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.9	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.10	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.11	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.12	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.13	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.14	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.15	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.16	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.17	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.18	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.19	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.20	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.21	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.22	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.23	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.24	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.25	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.26	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.27	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.28	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.29	CONTRATACION DE SERVIDORES	180,783,977.00	-8,919,218.40	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60	171,864,758.60
2.1.5.30	CONTRATACION DE SERVIDORES	180								

Clasificación Cuenta
 BALANCE APROBADO

Código Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Ejecutado	Presupuesto Disponible	Presupuesto Ejecutado	Presupuesto Disponible	Presupuesto Ejecutado	Presupuesto Disponible
Total General	387,852,794.00	0.00	387,852,794.00	182,220,874.40	185,632,917.60	169,638,038.42	18,029,726.00	17,691,758.98
00	387,852,794.00	0.00	387,852,794.00	182,220,874.40	185,632,917.60	169,638,038.42	18,029,726.00	17,691,758.98
2.3	30,121,377.20	-382,071.00	29,739,306.20	25,629,774.61	4,670,531.59	4,059,424.34	77,623.27	43,285.87
2.3.1	453,000.00	0.00	453,000.00	343,715.00	208,098.00	32,160.00	4,200.00	4,200.00
2.3.1.1	395,000.00	0.00	395,000.00	189,715.00	208,098.00	32,160.00	4,200.00	4,200.00
2.3.1.01	395,000.00	0.00	395,000.00	189,715.00	208,098.00	32,160.00	4,200.00	4,200.00
2.3.1.3	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
2.3.1.02	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2.3.1.03	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
2.3.2	488,378.00	0.00	488,378.00	487,172.00	1,200.00	0.00	0.00	0.00
2.3.2.1	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
2.3.2.1.01	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
2.3.2.2	1,360.00	0.00	1,360.00	0.00	1,200.00	0.00	0.00	0.00
2.3.2.01	1,360.00	0.00	1,360.00	0.00	1,200.00	0.00	0.00	0.00
2.3.2.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Clasificación Cuenta
BALANCE APROBADO

Sistema Integrado de Gestión Financiera
Periodo: 2024

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO			Pagado
					Previsión	Compromiso	Devolución	
Total General	307,632,764.00	0.00	307,632,764.00	182,206,676.40	169,869,038.42	18,529,724.60	17,893,768.67	17,893,768.67
00	307,632,764.00	0.00	307,632,764.00	182,206,676.40	169,869,038.42	18,529,724.60	17,893,768.67	17,893,768.67
2.3	30,135,217.00	-339,081.00	29,796,136.00	25,056,774.61	4,059,424.34	77,633.37	48,265.87	48,265.87
2.3.9.5	206,540.00	0.00	206,540.00	186,690.00	14,719.05	0.00	0.00	0.00
2.3.9.5.01	206,540.00	0.00	206,540.00	186,690.00	14,719.05	0.00	0.00	0.00
2.3.9.6	1,371,000.00	-488,081.00	872,919.00	767,013.72	85,905.28	4,024.00	0.00	0.00
2.3.9.6.01	1,371,000.00	-488,081.00	872,919.00	767,013.72	85,905.28	4,024.00	0.00	0.00
2.3.9.8	926,000.00	0.00	926,000.00	926,000.00	0.00	0.00	0.00	0.00
2.3.9.8.01	926,000.00	0.00	926,000.00	926,000.00	0.00	0.00	0.00	0.00
2.3.9.8.02	726,000.00	0.00	726,000.00	726,000.00	0.00	0.00	0.00	0.00
2.3.9.9	17,527,337.00	0.00	17,527,337.00	17,435,698.83	91,637.37	0.00	0.00	0.00
2.3.9.9.01	17,411,487.00	0.00	17,411,487.00	17,320,049.64	59,437.36	0.00	0.00	0.00
2.3.9.9.04	57,600.00	0.00	57,600.00	25,400.00	32,200.00	0.00	0.00	0.00
2.3.9.9.05	68,250.00	0.00	68,250.00	58,249.99	0.01	0.00	0.00	0.00
2.6	9,159,800.00	5,717,299.40	14,877,099.40	2,954,495.37	11,922,604.03	0.00	0.00	0.00
2.6.1	1,880,800.00	0.00	1,880,800.00	1,880,484.87	305.03	0.00	0.00	0.00
2.6.1.1	1,197,600.00	0.00	1,197,600.00	1,197,600.00	0.00	0.00	0.00	0.00
2.6.1.1.01	1,197,600.00	0.00	1,197,600.00	1,197,600.00	0.00	0.00	0.00	0.00
2.6.1.3	746,000.00	0.00	746,000.00	746,000.00	0.00	0.00	0.00	0.00
2.6.1.3.01	746,000.00	0.00	746,000.00	746,000.00	0.00	0.00	0.00	0.00
2.6.1.4	37,200.00	0.00	37,200.00	36,894.97	305.03	0.00	0.00	0.00
2.6.1.4.01	37,200.00	0.00	37,200.00	36,894.97	305.03	0.00	0.00	0.00
2.6.2	693,000.00	0.00	693,000.00	693,000.00	0.00	0.00	0.00	0.00
2.6.2.1	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
2.6.2.1.01	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00
2.6.2.3	234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	0.00
2.6.2.3.01	234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	0.00	0.00
2.6.2.4	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	0.00	0.00
2.6.2.4.01	69,000.00	0.00	69,000.00	69,000.00	0.00	0.00	0.00	0.00
2.6.3	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
2.6.3.1	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
2.6.3.1.01	16,000.00	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00
2.6.4	5,000,000.00	6,877,299.40	11,877,299.40	0.40	11,877,299.00	0.00	0.00	0.00
2.6.4.1	0.00	0.00	0.00	0.40	11,877,299.00	0.00	0.00	0.00
2.6.4.1.01	0.00	0.00	0.00	0.40	11,877,299.00	0.00	0.00	0.00
2.6.4.2	5,000,000.00	-4,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.4.2.01	5,000,000.00	-4,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5	1,545,000.00	-1,160,000.00	385,000.00	160,000.00	45,000.00	0.00	0.00	0.00
2.6.5.2	35,000.00	13,000.00	48,000.00	3,000.00	45,000.00	0.00	0.00	0.00
2.6.5.2.01	35,000.00	13,000.00	48,000.00	3,000.00	45,000.00	0.00	0.00	0.00
2.6.5.4	150,000.00	-13,000.00	137,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.4.02	150,000.00	-13,000.00	137,000.00	0.00	0.00	0.00	0.00	0.00
2.6.5.6	1,160,000.00	-1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5.6.01	1,160,000.00	-1,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.6	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
2.6.6.2	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00
2.6.6.2.01	45,000.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00

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Sistema Integrado de Gestión Financiera
Periodo: 2024

Clasificación Cuenta
BALANCE APROBADO

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Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	Previsión	Compromiso	ETAPAS DEL GASTO		
							Devengado	Libramiento	Pagado
Total General	387,832,784.00	0.00	387,832,784.00	182,200,676.40	185,632,107.63	169,668,033.42	18,529,725.80	17,838,768.67	17,831,763.66

Parámetros del Reporte :

Tipo Moneda : 1 - Nacional
Partida Libre CAP=0000-8899
Selección(es) del Grid Clasificador Poses 1 valores
[2024-0201-01-01-0031-DIRECCION DE PRENSA DEL PRESIDENTE]
Tipo Gasto : Presupuestado
Parámetros Reporte:
Hasta : 2024/03/28 23:59
mód : Balance Aprobado
Lista Clasificadores :
Poses 1 valores
[2024-0201-01-01-0031-DIRECCION DE PRENSA DEL PRESIDENTE]
Procedimiento : 3-CLASIFICACION CUENTA
Partido : 2024
Institución : N
Partida Libre : CAP=0000-8899
Presupuestado : S
Título Reporte : CLASIFICACION CUENTA
No Presupuestado : N
Tipo Fecha : 01-01-01-Registro
+ +
Reportes Adicionales : -
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Clasificador : dr.gov.sigef.clasificadores.institucional.us.LookupV0UePerfilesDelGasto-UE Partidas Del Gasto
Nombre :

B